Annual Work Plan (Cover Page)

Country: Philippines

Project Title:

Enabling Regions X and XI to Cope with Climate Change ("Project Climate Twin Phoenix")¹

UNDAF Outcome:

Outcome Area 4: Resilience toward disasters and climate change.

By 2016, adaptive capacities of vulnerable communities and ecosystems will have to be strengthened to be resilient toward threats, shocks, disasters and climate change.

Expected CPD Outputs(s):

Output 1: Increased capacities of key duty bearers to provide an enabling environment for claimholders' improved access to an enhanced natural resources base, sustainable energy and a cleaner environment.

Output 2: Increased capacities of key duty bearers and claimholders to lead and support a sustainable national anticipatory climate change adaptation process.

Output 3: Increased capacities of key duty bearers and claimholders at national and local levels to prevent disasters by managing environmental risks.

Implementing Partner(s):

Climate Change Commission

Other Partners:

CSCAND Agencies (MGB, NAMRIA, PAGASA, PHIVOLCS), OCD, HLURB, Academe (UP, Xavier University, MSU), LGUs (CDO, Iligan and Municipalities around Mandulog RB), NGOs (Balay Mindanaw Foundation Inc.)

Narrative

For 2013, the Project will focus on the following targets: Target 1.1 – Refinement of climate change projections; Target 1.2 – River basin modelling; Target 1.3 – Climate/disaster risk assessment; Target 1.4 – Sectoral vulnerability assessment; Target 2.1 – Contingency planning; Target 2.2 – Early warning systems; Target 3.1 – Continuing capacity assessment and capacity building of key regional and local officials, staffs, academe on climate and disaster risk management; Target 4.1 - Technical Report on Development Planning Implications of riverbasin-wide flood modelling; Target 4.2 - Review of existing RPFP, PDPFP, CLUP and zoning ordinances to assess gaps vis-à-vis the disaster risk assessment reports and sectoral climate vulnerability assessments; Target 4.3 - Risk-Sensitive Comprehensive Development Plans, Investment Program and Budget of CDO and Iligan City; Target 4.4 - Preparation of Supplemental Guidelines on; Target 5.1 Socioeconomic profiling of poor and vulnerable communities (also as input to the exposure database); Target 6.1 Establishment of C/DRM resource centers in CDO and Iligan Cities; Target 6.2 - Development of C/DRM curriculum; and Target 6.3 - Installation of CRISP (Replication of the NEDA-UNDP-AusAID CRISP in Region II). The Project will also extend the coverage to the Provinces of Davao Oriental and Compostela Valley. This will cover technical assistance in the enhancement of the existing risk and thematic maps. The outputs are expected to be integrated in the updating of the land use plan of the province.

¹ formerly entitled Enabling the Cities of Cagayan de Oro and Iligan to Cope with Climate Change

Programme Period: 2013	Estimated annualized budget: US\$ 1,196,
Programme Component: Energy and Environment	CO-financing Government
Intervention Title:	Allocated resources: US\$
Budget Code:	Government
Duration:	Regular Other:
	UNDP TRAC US\$
	Unfunded budget:
Agreed by: (Implementing Partner)	MARY ANN JUCILLE SERING Secretary
Agreed by: (NEDA on behalf of GOP)	ROLANDO G. TUNGPALAN Deputy Director General
Agreed by: (UNDP)	TOSHIHIRO TANAKA Country Director ble march 2073

For the period January to December 2013	Annual Work and Financial Plan	
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Project ID	0081792					CHARLES AND THE CHARLES HER AND A FEET S.	William control by Participants of the Control by Cales
Project Title:	Enabling the	Enabling the Cities of Cagayan de Oro and Iligan to Cope with Climate Change ("Project Climate	igan to Cope with Climate (Change ("Project Clin	nate Twin Phoenix ")		
Implementing Partner	Climate Char	Climate Change Commission - Climate Change Office	ge Office		- 1		
UNDAF Outcome 4	Adaptive capa	acities of vulnerable communities a	and ecosystems are strengths	ned to be resilient to t	Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change	nge	
UNDAF Sub-outcome						Ġ	
DEVELOPMENT ACTIVITIES							
Project Output 1:	Climate / disa	Climate / disaster risk vulnerabilities of CDO and	Indicatoris	# of risk maps and V and	/ and A reports produced		
	lligan cities, in the CDO and	lligan cities, including all the municipalities around the CDO and Mandulog river basins assessed		Some hazard n	Some hazard maps available, e.g 1: 50,000 for landslides		
Targets/ Deliverable							
	1 Refined Clima	Refined Climate Change Projections					
	Riverbasin flor	Riverbasin flood hazard maps and model and					
	riverbasin-wide land use, a 2 management implications	riverbasin-wide land use, development and management implications	19-00				
	3 Climate/Disas	3 Climate/Disaster Risk Assessment Reports					
	4 Sectoral Clima	4 Sectoral Climate Vulnerability Assessment					
PLANNED ACTIVITIES		TINEERANE			ם אוווכה סווהפכז	DOCT	
List all activities including M&E to be undertaken during the year towards stated CP outputs	ed CP outputs	01 02 03 04			Budget Description	Amount	
			RESPONSIBLE PARTY	Source of Funds	mager reacription	In PhP	in USD
1.1 Refinement of Climate Change Projections and estimates of probabilistic RIDF					72100 Contractual Services-Com	6,693,600.00	162,861.31
a. Forging of Memorandum of Agreement between CCC and PAGASA					75700 Learning Cost	2,964,278.00	72,123.55
b. Model estimation by PAGASA of revised climate change projections					74200 Audio Visual & Print Prod	300,000.00	7,299.27
c. Conduct of Experts Group Forum					71400 Contractual Services - Ind	3,472,320.00	84 484 67
 d. Presentation of results to stakeholders in project area 					72800 Information Technology E	1,500,000.00	36,496.35
e. Turnover of RIDF estimates to Flood Modeling group					75100 GMS (7%)	1,045,113.86	25,428,56
f. Documentation/publication/ Advocacy of revised climate change projections				. 1 1			
1.2. Riverbasin Modeling				Government of			
a. Forging of Memorandum of Agreement among CCC UP, and PAGASA (MOA being reviewed by	ing reviewed by			Australia			
 b. Conduct of measurement and surveys to come up with hydrologic profiles 							
c. Data processing both surveyed and existing							
d. Development of flood inundation model including their calibration and validation							
e. Conduct of EGM on the flood model							
f. Generation of inundation scenarios based on updated probabilistic RIDF estimates	es						
g. Preparation of maps (flood zones, risk maps)							
h. Analysis of riverbasin-wide land use, development and management implications (detailed analysis	s (detailed analysis						
i. Documentation/publication/ Advocacy of revised climate change projections							



Philippine Country Office Registry
ANNUAL WORK PLAN

Date Received: 24-01-13
Forward to: AS
CC: 20

	A			
				e. Consultation with stakeholders
				 d. Documentation/publication of sectoral climate vulnerability assessment methodologies with case studies
				c. Conduct of Experts Group Meetings on the methodology for sectoral vulnerability assessment
				b. Hiring of sectoral experts; forging of Memorandum of Agreement
				 a. Scoping meetings with relevant government agencies/partner institutions (Analysis of existing methodologies, development of assessment methodology with case studies)
				1.4 Sectoral Vulnerability Assessment
		Australia		
		Government of		g. Publication and dissemination of climate/disaster risk assessment reports
				f. Preparation of flood hazard disasater risk assessment report
				e. Conduct of stakeholders' forum
				 Conduct of experts group meeting on the integrated DRR/CCA methodology
				c. Hazard characterization, frequency/consequence analysis, risk estimation and risk evaluation
				 b. Establishment of Exposure Database and Maps (involves GIS training and establishment of GIS capacity at MSU-IIT)
			11	 a. Firming up/updating/localization of NEDA-UNDP-EU methodology for flood disaster risk assessment for Project Twin Phoenix
				1.3 Climate/Disaster Risk Assessment (Flood)



Annual Work and Financial Plan For the period January to December 2013

Project ID		STORY CONTRACTOR		1		
Project Title:	Enabli	Enabling the Cities of Cagayan de Oro and Iligan to Cope with	and Iligan to Cope v	with Climate Change ("Project Climate Twin Phoenix ")	Twin Phoenix ")	
Implementing Partner		9	0		,	
UNDAF Outcome 4	Adaptive capacitie	s of vulnerable communities and e	cosvstems are streng	Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change	disasters, and climate change	
UNDAF Sub-outcome	and the second			The state of the s	and willing or any	
DEVELOPMENT ACTIVITIES						
Project Output 2:	Priority climate/disaster risk mitigation actions for priority cities and municipalities around the CDO	ns for Indicator/s	% increase over baseling preparedness capacity	% increase over baseline in # of CBEWS established and operational in priority sites; % increase over basiline in preparedness capacity of concerned local actors by end of project.	erational in priority sites; % incoject.	crease over basline in
	and Mandulou river basins implemented.					
Targets/ Deliverable	1. Community based and managed early warning	aming Baseline				
	systems (CBMEWS) for FF, LS, and other		CBMEWS non-exist	CBMEWS non-existent for target sites. Integrated C/DRM plans unavailable for target areas	ns unavailable for target area	Ş.
	hazards established in priority sites and		1			
	corresponding monitoring teams trained.					
	2. Contingency Plans Drafted					
PLANNED ACTIVITIES	TUNEFRAME			PLANNED BUDGET	DGET	
List all activities including M&E to be undertaken during the year towards stated CP outputs	01 02 03	8			Amount	
		RESPONSIBLE PARTY	Source of Funds	Budget Description	in PhP	In USD
2.1 Contingency Plans				72100 Contractual Services-Com	2 500 000 00	60 827 25
a. Scoping with partner institutions and relevant government agencies				75700 Learning Cost	2,000,000,00	48.661.80
b. Preparation of terms of reference and hiring of experts; forging of Memorandum of Agreement	ement			72200 Equipment and Furniture	4,600,000.00	111,922.14
				71400 Contractual Services-Indiv	750,000.00	18,248.18
2.2 Early Warning Systems				75100 GMS (7%)	689,500.00	16,776.16
 a. Scoping with partner institutions and relevant government agencies 	To the second se	CSCAND agencies, OCD,	Governemnt of			
b. Preparation of terms of reference and hiring of experts; forging of Memorandum of Agreement	ement	concerned LGUs; CSOs	_			
c. Design, procurement and installation of appropriate community-based early warning systems	ems					
d. Organization and training on the use and maintenance of community-based early warning systems	g systems					
e. Conduct of drills						
- flood			100			
landslide						
tsunami						
- storm surge						
				Activity 2 Sub-Total	10,539,500.00	256,435.52



Annual Work and Financial Plan For the period January to December 2013

136,678.83	5,617,500.00	Activity 3 Sub-Total					
							a. Sway mission
							 C. Continuing capacity assessment and capacity building (embedded in the design of other project outputs and targets
8,941.61	367,500.00	75100 GMS (7%)					b. Forging of MOA with XU and MSU-IIT
18,248.18	750,000.00	72100 Contractual Services-Com					a. Echo trainings
109,489.05	4,500,000.00	75700 Learning Cost					3.1 Increased awareness, understanding and competency of key regional and local officials and staffs,
In USD	In PhP	cooger Description	Source of Funds	RESPONSIBLE PARTY			
	Amount	Budget Description			02 03 04	2	List all activities including M&E to be undertaken during the year towards stated CP outputs
	JDGET	PLANNED BUDGET			FRAME		PLANNED ACTIVITIES
					risk reduction and climate change adaptation	n and cli	risk reduction
					emerging issues and trends on climate/disaster	sues and	emerging is
					3. Enhance knowledge of project partners on	knowled	3. Enhance
					roduced	Module p	z. Iraning Module produced
						=	management
					pusitiess cultilitatily of cilitate and disaster lisk	minumy	na sealisent
					husiness community organizations,	ient and	or security of the security of
					stalls, academie, professional groups,	arie, pro	sidils, acad
eterity on prepareuress	inited. Confe Loos with compt	and response but not on climate / disaster risk, in general.	and response but not		competency of key regional and local officials and	of Key I	competency
stency on preparedness	nined Some I Clie with compa	speral populace in target great undeterm	Awareness level of ne	Baseline		awaren	Targets/ Deliverable 1. Increase
							and the state of t
					management into local planning and regulatory processess enhanced.	nt into lox enhance	management into loaa processess enhanced.
					climate change adaptation and disaster risk	nge adap	dimate cha
al planning and	nainstreaming C/UKM into loc	LGUS and partners (including sectoral and risk agencies) on mainstreaming C/DRM into local planning and	Ligus and partners (II		selected cities and municipalities around the CDO	es and n	Selected off
eline competency of	et areas; % increase over base	% increase in level of awareness of general populace in target areas; % increase over baseline competency of	% increase in level of	indicatoris		and com	Project Output 3: Awareness
							DEVELOPMENT ACTIVITIES
		and the state of t					UNDAF Sub-outcome
	tisasters, and climate change	Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change	osystems are strength	erable communities and eco	Adaptive capacities of vuln		UNDAF Outcome 4
							Implementing Partner
	Twin Phoenix ")	vith Climate Change ("Project Climate Twin Phoenix ")	and Iligan to Cope w	Enabling the Cities of Cagayan de Oro and Iligan to Cope with Cl	Enabling the (Project Title:
8							Project ID
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126,916.06	5,216,250.00	Activity 4 Sub-Total					
							e. Consultations
							d. Development of policy issuance for preparation of risk-sensitive and climate-resilient comprehensive of
							Preparation of risk-sensitive and climate-resilient comprehensive development plan, investment progri
			0.00				b. Firming up of methodology for integrating risk-sensitive CLUP, disaster risk assessment results, secto
							a. Scoping with DILG, CDO, Iligan City
							4.3 Risk-Sensitive Comprehensive Development Plans, Investment Program and Budget of CDO and Ili
							d. Consultations
			Australia	EMB			c. Technical assistance to NDC To and concerned LGOS
			Governemnt of	concerned LGUs; HLURB;			Nevision or land use and physical frameworks and risk management measures/options by concerned Technical assistance to BDC 40 and appropried LOUI.
				CSCANID anancies			a. Review of existing RPFP, PDPFP, CLUP and zoning ordinances to assess gaps vis-à-vis the disaster
							4.2 Technical Report on Integrating Climate/Disaster Risk Assessment and Sectoral Climate Vulnerability
8,302.92	341,250.00	75100 GMS (7%)					u. Submission and Publication of report
79,075.43	3,250,000.00	72100 Contractual Services-Com					. Iraining for LGUs and line agencies
1,216.55	50,000.00	71400 Contractual Services - Ind			33		D. CONDUCT OF EGM and Stakeholders' Forum
1,824.82	75,000.00	74200 Audio Visual & Print Prod	Incom				a. Development of Framework for analyzing development planning implications and guidance to develop
36,496.35	1,500,000.00	75700 Learning Cost					4.1 echnical Report on Development Planning Implications of Riverbasin-wide flood modeling
In USD	in PhP	pagger pescripagni	Source of Funds	RESPONSIBLE PARTY		1000	
	Amount	Budget Decomption			Q3 Q4	01 02	List all activities including M&E to be undertaken during the year towards stated CP outputs
The district	DGET	PLANNED BUDGET				$\ \ $	
					deline for CLUPS	2. Enhanced Supplemental Guideline for mainstreaming CCA-DRR into CLUPS	2. Enhanced S mainstreaming
					Mandulog RB incl. relevant planning guidelines assessed for C/DRM mainstreaming entry points	Mandulog RB incl. relevant planning guidelines assessed for C/DRM mainstreaming entry point	
			•		cities and all mun/s surrounding CDO and	cities and all mun/s surrounding CDO and	cities and all m
nt options.	iter risks and risk managemer	Existing land use/development plans do not reflect climate/disater risks and risk management options.	Existing land use/dev	Baseline		d use and develo	Targets/ Deliverable 1. Existing Ian
					d		
					log river basins.	processes in CDO and Iligan cities and other mun/s around CDO and Mandulog river basins	mun/s around (
	ing risk based strategies.	% increase over baseline of plans/regulatory processes exhibiting risk based strategies	% increase over bas	Indicator/s		C/DRM mainstreaming demonstrated in local land use/development plan(s) and regulatory	Project Output 4: C/DRM mainst land use/devel
							DEVELOPMENT ACTIVITIES
		4.0					UNDAF Sub-outcome
	sasters, and climate change	Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change	cosystems are strengt	nerable communities and e	ve capacities of vul	Adapti	UNDAF Outcome 4
							Implementing Partner
	win Phoeniy ")	with Climate Change ("Project Climate Twin Phoeniy ")	and Iligan to Cope v	Enabling the Cities of Cagavan de Oro and Iligan to Cope with	Enabling the		Project Title:
							Project ID
			013	For the period January to December 2013	period Janua	For the	



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Annual Work and Financial Plan For the period January to December 2013

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Project ID						
Project Title:	Ena	Enabling the Cities of Cagayan de Oro and Iligan to Cope with	ro and Iligan to Cope	with Climate Change ("Project Climate Twin Phoenix ")	Twin Phoenix ")	
Implementing Partner						
UNDAF Outcome 4	Adaptive capac	ities of vulnerable communities and	ecosystems are streng	Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change	isasters, and climate change	
UNDAF Sub-outcome						
DEVELOPMENT ACTIVITIES						
Project Output 5: So	Socio-economic reilience of the poor and most vulnerable in Cagayan De Oro and Iligan cities	most Indicator's	30% increase over l	30% increase over baseline of "climate /disaster proofed livelihood; # of risk sharing / transfer mechanisms established and accessible to the poor publication of affected areas: # of pender sensitive livelihoods established	nood; # of risk sharing / trans	fer mechanisms
enl	enhanced.					MILL NO MANAGEMENT OF STREET
Targets/ Deliverable 1.1	Socio economic profiling and market study	tudy Baseline	Existing livelihoods	Existing livelihoods of affected populace not "climate /disaster proofed"; Affected populace do not have risk sharing	proofed"; Affected populace	do not have risk sharing
201	conducted.		safety nets.; Existing	safety nets.; Existing geneder sensitive livelihoods.		c
2.1	2. Risk sharing/transfer mechanism(s) for CDO /	r CDO /				
lig	ligan identified and designed.					
PLANNED ACTIVITIES	TMFFRAME			PI ANNED BII	ncer	
· Francisco de la company	+			PLANNED BOUGE		
List all activities including M&E to be undertaken during the year towards stated CP outputs	ts 01 02 03	Q4 RESPONSIBLE PARTY	Source of Funds	Budget Description —	In PhP Amount	In USD
Development of socio-economic resilience support systems to the concerned poor, vulnerable population(s).	0					
5.1 Socioeconomic Profile of Poor and Vulnerable Communities (also as input to the exposure database)		Concerned LGUs, CSOs:				
a. Scoping and forging of MOA		DTI	UNDP (BCPR)	72100 Contractual Services - Col	1.250,000,00	30,413,63
b. Design, conduct and processing of survey					1,625,000.00	39,537.71
c. Socioeconomic reports, database and maps				74200 Audio Visual & Print Prod	75,000.00	1,824.82
d. Submission and Publication of report				71400 Contractual Services - Ind	50,000.00	1,216.55
e. Conduct of Stakeholders Forum				75100 GMS (7%)	210,000.00	5,109.49
				Activity 5 Sub-Total	3,210,000.00	78,102.19



Annual Work and Financial Plan For the period January to December 2013

153,861.31	6,323,700.00	Activity 6 Sub-Total						
							H	
								EGM
								a. Consultation with stakeholders
								6.4 Installation of the CRISP
								с. гориміканої от протіх
						-		c. Negular illiquia rereases
						-		a. Production of project prochures, videos, posters and flyers
							H	6.3 Knowledge product and IEC materials
							+	e. Implementation of C/DRM curriculum in selected colleges/universities (Carry over to 2014)
								d. External peer review
			Australia	Academic institutions				c. Development of C/DRM curriculum
			Government of	Concerned LGUs, CSOs;				b. Preparation of TOR and hiring of experts; forging of MOA
								a. Basic orientation for partner (PATLEPAM)
							-	6.2 CDRM (PATLEPAM)
10,065.69	413,700.00	70100 GIMO (7%)						C. HINDER TO POUR TOTALLY
10,000,00	442 700 00	75100 CMC /78/)					1	haliguration and nublic viewing
36,496,35	1.500.000.00	75700 Learning Cost					o,	 Designation of area by city governments of resource centers in city hall; design and installation of exhibits; display of including computerized access to information;
18,248.18	750,000.00	74200 Audio Visual & Print Prod						. Forging of memorandum of agreement, preparation of terms of reference and hiring of experts
16,058.39	660,000.00	71400 Contractual Services-Indiv						Consultation meeting with LGUs
72,992.70	3,000,000.00	72100 Contractual Services-Com						a. Concept Paper of Resource Centers (i.e science centrum)
								6.1 Establishment of C/DRM resource centers in CDO and Iligan Cities
In USD	In PhP	manger meanipron	Source of Funds	RESPONSIBLE PARTY				
	Amount	Budget Description			03 04	01 02	6	List all activities including MSE to be undertaken during the year fowards stated CP or forth
	DGET	PLANNED BUDGET	100		TIMEFRAME	TIMEF		PLANNED ACTIVITIES
					a	C/DRM curriculum developed	RM curricu	3. C/D
						shed.	2. CRISP established.	2. CRI
		# of relevant knowledge systems on C/DRM undetermined.	# of relevant knowle	Baseline		Initial KM system design(s).	al KM syst	Targets/ Deliverable 1. Initia
					e e	olished.	river basins established.	river b
		on C/DRM established/enhanced.	# of KM system(s) on	indicatoris	system for	Local knowledge management system for	knowledge	Project Output 6: Local I
								DEVELOPMENT ACTIVITIES
								UNDAF Sub-outcome
	isasters, and climate change	Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change	osystems are streng	Inerable communities and ec	ve capacities of vu	Adapt		UNDAF Outcome 4
A.:								Implementing Partner
	Twin Phoenix ")	Enabling the Cities of Cagavan de Oro and Iligan to Cope with Climate Change ("Project Climate Twin Phoenix ")	and Iligan to Cope	Cities of Cagayan de Oro	Enabling the			Project Title:
								Project ID



Annual Work and Financial Plan For the period January to December 2013

1,196,796,71	49,188,344.94	Grand Total						
56,109.08	2,306,083.08	Activity 7 Sub-Total						
90.00								
3 670 69	150.865.25	75100 GMS (7%)						
4,866,18	200,000.00	75700 Learning Cost						
875.91	36,000.00	74500 Miscellaneous						7.6 Monitoring and Evaluation
1,216.55	50,000.00	74100 Professional Services						7.5 Preparation of WFP 2012, 2013 and 2014
4,136.25	170,000.00	72800 IT Equipment						7.4 Conduct of Year-End Planning and Evaluation
1,459.85	60,000.00	72500 Supplies	Australia	ccc				7.3 Conduct of Project Board Meetings
1,459.85	60,000.00	72400 Communication						.2 Preparation and submission or required progress and financial reports
1,459.85	60,000.00	71600 Travel Costs						7.1 Provision of financial and administrative support
36,963.94	1,519,217.83	7,400 Contractual Services-Indiv						
								Project Management Unit
dsuni	in PhP	Budget Description	Source of Funds	RESPONSIBLE PARTY	+	+	1	List all activities including M&E to be undertaken during the year towards stated CP outputs
		FLANKED GO			2	02 03	2	
	NCET	PI ANNED BLINGET			41	TIMEFRAME		PLANNED ACTIVITIES
)s and	Regular meetings of working groups and Project Board.	ar meetings oard.	4. Regular me Project Board
					ve reports	3. Regular technical and administrative reports submitted to UNDP and donor/s.	3. Regular technical and adminis submitted to UNDP and donor/s.	3. Reguli submitte
					shed	2. Project Management Office established	t Manageme	2. Projec
pport to the Project	anangement and technoial sup	Limited human resources to provide project administration, manangement and technical support to the Project	Limited human resou	Baseline		Vorkshop	1. Project Inception Workshop	Targets/ Deliverable 1. Projec
	H.	finance officer, 1 adminstrative officer and 1 project coordinator.	finance officer, 1 adn					
he technical officer; 1	as the Project Manager and the	PMU established with at least 2 organic staff from IP to serve as the Project Manager and the technical officer; 1	PMU established with	Indicator/s		Project Management Support and Monitoring	lanagement	Project Output 7: Project N
								DEVELOPMENT ACTIVITIES
								UNDAF Sub-outcome
	isasters, and climate change	Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change	osystems are strengt	nerable communities and ec	pacities of vul	Adaptive car		UNDAF Outcome 4
	THE HOUSE		g					mplementing Partner
	Twin Phoeniy ")	with Climate Change ("Project Climate Twin Phoenix ")	and Iligan to Cope w	Enabling the Cities of Cagavan de Oro and Iligan to Cone with	nabling the			Project Title:
								Project ID

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JULE ANN S. AMOROSO
Technical Officer, Project Climate Twin Phoenix

Project Manager, Project Climate Twin Phoenix
Deputy Executive Director, CCC-CCO

JOYCELINE A. GOCO

Recommending Approval:

Approved by:

Noted by:

SEC. MARY ANN LUCILLE L. SERING
Over-all Project Manager, Project Climate Twin Proenix
Vice/Chairperson and Executive Director, CCC-CCO